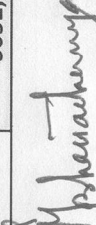


DR B C ROY ENGINEERING COLLEGE, DURGAPUR
ESTIMATED BUDGET FOR THE FINANCIAL YEAR : 2019-2020

SL NO	HEADS OF EXPENDITURE	ACTUAL EXPENSES (2018-2019)	BUDGETED EXPENSES (2019-2020)
1	INFRASTRUCTURE BUILT-UP	92,85,408.00	70,00,000.00
2	LIBRARY	29,40,030.00	31,50,000.00
3	LABORATORY EQUIPMENT	101,50,504.00	30,00,000.00
4	LABORATORY CONSUMABLES	4,58,533.00	5,00,000.00
5	TEACHING AND NON TEACHING STAFF SALARY	1843,14,740.00	1920,00,000.00
6	MAINTENANCE AND SPARES	32,39,208.00	35,00,000.00
7	R&D	-	7,00,000.00
8	TRAINING & TRAVEL	19,64,032.00	18,00,000.00
9	MISCELLANEOUS EXPENSES	35,94,364.00	48,85,000.00
10	OTHERS, SPECIFY	892,63,966.00	929,65,000.00
	GRAND TOTAL	3052,10,785.00	3095,00,000.00

Approved


Tarun Bhattacharya
 General Secretary
 Dr. B. C. Roy Engineering College
 Durgapur, Jh