

DR B C ROY ENGINEERING COLLEGE, DURGAPUR
ESTIMATED BUDGET FOR THE FINANCIAL YEAR : 2018-2019

SL NO	HEADS OF EXPENDITURE	ACTUAL EXPENSES (2017-2018)	BUDGETED EXPENSES (2018-2019)
1	INFRASTRUCTURE BUILT-UP	179,91,407.00	110,00,000.00
2	LIBRARY	24,44,149.00	30,00,000.00
3	LABORATORY EQUIPMENT	77,20,033.00	90,00,000.00
4	LABORATORY CONSUMABLES	5,28,441.00	5,00,000.00
5	TEACHING AND NON TEACHING STAFF SALARY	1846,11,341.00	1860,00,000.00
6	MAINTENANCE AND SPARES	26,69,111.00	28,00,000.00
7	R&D	22,000.00	1,00,000.00
8	TRAINING & TRAVEL	7,86,873.00	15,00,000.00
9	MISCELLANEOUS EXPENSES	36,37,844.00	33,00,000.00
10	OTHERS, SPECIFY	959,52,185.00	964,00,000.00
	GRAND TOTAL	3163,63,384.00	3136,00,000.00

Approved
M. S. Chatterjee

Tarun Bhattacharya
 General Secretary
 Dr. B. C. Roy Engineering College
 Durgapur