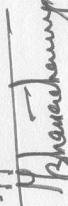


**DR B C ROY ENGINEERING COLLEGE, DURGAPUR**  
**ESTIMATED BUDGET FOR THE FINANCIAL YEAR : 2017-2018**

SL NO	HEADS OF EXPENDITURE	ACTUAL EXPENSES (2016-2017 )	BUDGETED EXPENSES (2017-2018)
1	INFRASTRUCTURE BUILT-UP	381,61,982.00	200,00,000.00
2	LIBRARY	31,18,290.00	28,00,000.00
3	LABORATORY EQUIPMENT	46,50,794.00	60,00,000.00
4	LABORATORY CONSUMABLES	5,82,335.00	6,00,000.00
5	TEACHING AND NON TEACHING STAFF SALARY	1789,85,684.00	1815,00,000.00
6	MAINTENANCE AND SPARES	17,52,730.00	22,00,000.00
7	R&D	52,500.00	1,00,000.00
8	TRAINING & TRAVEL	6,88,416.00	7,00,000.00
9	MISCELLANEOUS EXPENSES	43,80,674.00	38,00,000.00
10	OTHERS, SPECIFY	950,43,052.00	950,00,000.00
	<b>GRAND TOTAL</b>	<b>3274,16,457.00</b>	<b>3127,00,000.00</b>

*Approved*  


Tarun Bhattacharya  
 General Secretary  
 Dr. B. C. Roy Engineering College  
 Durgapur