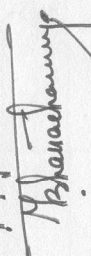


**DR B C ROY ENGINEERING COLLEGE, DURGAPUR**  
**ESTIMATED BUDGET EXPENSES FOR THE FINANCIAL YEAR : 2015-2016**

SL NO	HEADS OF EXPENDITURE	ACTUAL EXPENSES (2014-2015 )	BUDGETED EXPENSES (2015-2016)
1	INFRASTRUCTURE BUILT-UP	478,90,235.00	500,00,000.00
2	LIBRARY	23,90,945.00	23,50,000.00
3	LABORATORY EQUIPMENT	50,09,519.00	30,00,000.00
4	LABORATORY CONSUMABLES	4,72,516.00	5,00,000.00
5	TEACHING AND NON TEACHING STAFF SALARY	1500,32,020.00	1620,00,000.00
6	MAINTENANCE AND SPARES	13,37,767.00	14,75,000.00
7	R&D	37,800.00	50,000.00
8	TRAINING & TRAVEL	14,39,972.00	15,00,000.00
9	MISCELLANEOUS EXPENSES	62,20,503.00	37,37,000.00
10	OTHERS, SPECIFY	752,84,992.00	857,00,000.00
	<b>GRAND TOTAL</b>	<b>2901,16,269.00</b>	<b>3103,12,000.00</b>

*Approval*  
  
 Tarun Bhattacharya  
 General Secretary  
 Dr. B. C. Roy Engineering College  
 Durgapur