

4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (INR)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020	18,36,291.75	68,59,883.00
2018-2019	16,32,725.00	54,03,797.00
2017-2018	15,68,777.00	41,56,826.00
2016-2017	16,17,236.00	33,82,357.00
2015-2016	15,51,010.00	38,42,421.00

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