

DR B C ROY ENGINEERING COLLEGE
DURGAPUR
CENTRAL LIBRARY

BCR/LIB/20/Budget

Date: 10 .05.2019

Sub: Budget Estimate for the Academic Year 2019 - 2020
(July 2019 - December 2019 and January 2020 - June 2020)

As in previous years, the budget estimate for the Central Library, Semester-wise (Odd semester 2019 & Even Semester 2020) as detailed below is submitted for kind consideration and necessary approval:

A

July 2019 - December 2019

i.	Books for Book Bank	Rs	6, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	4, 00,000.00
iii.	AICTE mandated Online Bibliographic Databases (Total 02 databases)	Rs	12, 00,000.00
iv.	Subscription to Indian Journals	Rs	75,000.00
v.	Binding of books	Rs	30,000.00
vi.	AMC for Xerox machine	Rs	10,000.00
vii.	Annual Institutional Membership of DELNET	Rs	14,000.00

Total Rs 22, 29,000.00



• B


January 2020 – June 2020

i.	Books for Book Bank	Rs	4, 50,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	4, 00,000.00
iii.	Libsys Software Support Service	Rs	20,000.00
iv.	Binding of Books	Rs	30,000.00
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			Rs. 9, 00, 000.00

Grand Total: A and B:

Rs. 22, 29, 000.00 + Rs. 9, 00, 000.00 = Rs. 31, 29, 000.00

Manager (Finance)


(Dr. M. Mandal)
Library In-Charge

Dr M Mandal
Library In-Charge
Central Library
Dr B C Roy Engineering College
Durgapur-713206

Note:

1. Proposed expenditures as shown are only estimates and there may be hikes from the estimates depending on upward swing in prices of books /journals as well as exchange rate of foreign currencies especially US dollar.
2. Renewals of annual subscriptions to online databases / Indian journals are to be made in advance by November /early December 2019 so that the subscriptions do not get discontinued / withdrawn for non-payment in advance.
3. AMC for Xerox machine is to be done in advance by September / October 2019.
4. Annual subscription fee for DELNET is to be paid by July 2019.
5. Expenditure for consumables, printing of library stationary items etc have not been included in the estimates. The total expenditure is expected to be around Rs 20,000.00.

DR B C ROY ENGINEERING COLLEGE
DURGAPUR
CENTRAL LIBRARY

BCR/LIB/20/Budget

Date: 04 .06.2018

Sub: Budget Estimate for the Academic Year 2018 - 2019
(July 2018 - December 2018 and January 2019 - June 2019)

As in previous years, the budget estimates for the Central Library, Semester-wise (Odd semester 2018 & Even Semester 2019) as detailed below is submitted for kind consideration and necessary action:

A

July 2018 - December 2018

i.	Books for Book Bank	Rs	5, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	4, 00,000.00
iii.	AICTE mandated Online Bibliographic Databases (Total 02 databases)	Rs	12, 00,000.00
iv.	Subscription to Indian Journals	Rs	75,000.00
v.	Binding of books	Rs	30,000.00
vi.	AMC for Xerox machine	Rs	10,000.00
		<hr/>	
		Total Rs	22, 15,000.00

M

• B

January 2019 - June 2019

i.	Books for Book Bank	Rs	4, 50,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	3, 70,000.00
iii.	Annual subscription to DELNET	Rs	13,000.00
iv.	Libsys Software Support Service	Rs	20,000.00
v.	Binding of Books	Rs	40,000.00
			<hr/>
			Rs. 8, 93, 000.00


Grand Total: A and B:

Rs. 22, 15, 000.00 + Rs. 8, 93, 000.00 = Rs. 31, 08, 000.00

Manager (Finance)

Note:

1. Proposed expenditures as shown are only estimates and there may be hikes from the estimates depending on upward swing in prices of books /journals as well as exchange rate of foreign currencies especially US dollar.
2. Renewals of annual subscriptions to online databases / Indian journals are to be made in advance by November /early December 2018 so that the subscriptions do not get discontinued / withdrawn for non-payment in advance.
3. AMC for Xerox machine is to be in advance by September / October 2018.
4. Annual subscription fee for DELNET is to be paid by March 2019.
5. Expenditure for consumables, printing of library stationary items etc have not been included in the estimates. The total expenditure is expected to be around Rs 20,000.00.


(Dr. M. Mandal)
Library In-Charge
~~Dr M Mandal~~
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Central Library
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Durgapur-713206

**DR B C ROY ENGINEERING COLLEGE
DURGAPUR
CENTRAL LIBRARY**

BCR/LIB/20/Budget

Date: 02.03.2017

Sub: Budget Estimate for the Academic Year 2017 – 2018
(July 2017 – December 2017 and January 2018 – June 2018)

As in previous years, the budget estimates for the Central Library, Semester-wise (Odd semester 2017 & Even Semester 2018) as detailed below is submitted for kind consideration and necessary action:

A

July 2017 – December 2017

i.	Books for Book Bank	Rs	4, 50,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	3, 00,000.00
iii.	AICTE mandated Online Bibliographic Databases (Total 02 databases)	Rs	12, 00,000.00
iv.	Subscription to Indian Journals	Rs	75,000.00
v.	Binding of books	Rs	30,000.00
vi.	AMC for Xerox machine	Rs	10,000.00

Total Rs 20, 65,000.00



• B

January 2018 – June 2018

i.	Books for Book Bank	Rs	4, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	3, 50,000.00
iii.	Annual subscription to DELNET	Rs	13,000.00
iv.	Libsys Annual Support Service	Rs	20,000.00
v.	Binding of Books	Rs	27,000.00
		Rs.	8, 10, 000.00

Total: A and B: Rs. 20, 65, 000.00 + Rs. 8, 10, 000.00 = Rs. 28, 75, 000.00

Manager (Finance)

(Dr. M. Mandal)
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Central Library
Dr B C Roy Engineering College
Durgapur-713206

Note:

- Proposed expenditures as shown are only estimates and there may be hikes from the estimates depending on upward swing in prices of books /journals as well as exchange rate of foreign currencies especially US dollar.
- Renewals of annual subscriptions to online databases / Indian journals are to be made in advance by November /early December 2017 so that the subscriptions do not get discontinued / withdrawn for non-payment in advance.
- Annual support service fee for Libsys software is to be paid in advance by March 2018.
- AMC for Xerox machine is to be in advance by September / October 2017.
- Annual subscription fee for DELNET is to be paid by March 2018.
- Expenditure for consumables, printing of library stationary items etc have not been included in the estimates. The total expenditure is expected to be around Rs 20,000.00.
- Our college has become a Local Chapter of NPTEL (National Programme on Technology Enhanced Learning), a MHRD (GOI) initiative with IITs and IISc, Bangalore. We may require arranging for Computer Hardware and other components for extending this facility.

DR B C ROY ENGINEERING COLLEGE
DURGAPUR
CENTRAL LIBRARY

BCR/LIB/20/Budget

Date: 20.04.2016

Sub: Budget Estimate for the Academic Year 2016 – 2017
(July 2016 – December 2016 and January 2017 – June 2017)

As in previous years, the budget estimates for the Central Library, Semester-wise (Odd semester 2016 & Even Semester 2017) as detailed below is submitted for kind consideration and necessary action:

A

July 2016 – December 2016

i.	Books for Book Bank	Rs	5, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	4, 00,000.00
iii.	AICTE mandated Online Bibliographic Databases (Total 02 databases)	Rs	11, 50,000.00
iv.	Subscription to Indian Journals	Rs	70,000.00
v.	Binding of books	Rs	30,000.00
vi.	AMC for Xerox machine	Rs	10,000.00
vii.	NPTEL (IIT Video & Web Courses)	Rs.	40,000.00

Total Rs 22, 00,000.00



B

January 2017 – June 2017

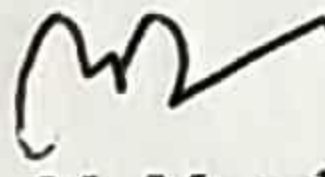
i.	Books for Book Bank	Rs	4, 25,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	3, 25,000.00
iii.	Annual subscription to DELNET	Rs	12,000.00
iv.	Libsys Annual Support Service	Rs	20,000.00
v.	Binding of Books	Rs	35,000.00

Rs. 8, 17, 000.00

Grand total of A and B:

Rs 22, 00,000.00 + Rs 8, 17,000.00 = Rs 30, 17,000.00

Manager (Finance)


(Dr. M. Mandal)
Library In-Charge
Dr M Mandal
Library In-Charge
Central Library
Dr B C Roy Engineering College
Durgapur-713206

Note:

1. Proposed expenditures as shown are only estimates and there may be hikes from the estimates depending on upward swing in prices of books /journals as well as exchange rate of foreign currencies especially US dollar.
2. Renewals of annual subscriptions to online databases / Indian journals are to be made in advance by November /early December 2016 so that the subscriptions do not get discontinued / withdrawn for non-payment in advance.
3. Annual support service fee for Libsys software is to be paid in advance by March 2017.
4. AMC for Xerox machine is to be in advance by September / October 2016.
5. Annual subscription fee for DELNET is to be paid by March 2017.
6. Expenditure for consumables, printing of library stationary items etc have not been included in the estimates. The total expenditure is expected to be around Rs 20,000.00.
7. Our college has become a Local Chapter of NPTEL (National Programme on Technology Enhanced Learning), a MHRD (GOI) initiative with IITs and IISc, Bangalore. We are required to arrange for External Hard Disks and other components for extending this facility. An estimated amount has been earmarked.

DR B C ROY ENGINEERING COLLEGE
DURGAPUR
CENTRAL LIBRARY

BCR/LIB/20/Budget

Date: 17.04.2015

Sub: Budget Estimate for the Academic Year 2015 - 2016
(July 2015 - December 2015 and January 2016 - June 2016)

As in previous years, the budget estimates for the Central Library, Semester-wise (Odd semester 2015 & Even Semester 2016) as detailed below is submitted for kind consideration and necessary action:

A

July 2015 - December 2015

i.	Books for Book Bank	Rs	5, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	1, 00,000.00
iii.	AICTE mandated Online Bibliographic Databases (Total 02 databases)	Rs	9, 50,000.00
iv.	Subscription to Indian Journals	Rs	75,000.00
v.	Binding & Printing works	Rs	75,000.00
vi.	AMC for Xerox machine	Rs	8,000.00
	Total		Rs 17, 08,000.00


B

January 2016 - June 2016

i.	Books for Book Bank	Rs	4, 00,000.00
ii.	Books for Central Library, M Tech & R & D standard books	Rs	3, 00,000.00
iii.	Annual subscription to DELNET	Rs	12,000.00
iv.	Libsys Annual Support Service	Rs	30,000.00
v.	Binding of Books	Rs	50,000.00
	Total		Rs. 7, 92, 000.00

Grand total of A & B: Rs 17, 08,000.00 + Rs 7, 92,000.00 = Rs 25, 00,000.00

Manager (Finance)


(Dr. M. Mandal)
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