

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years &
 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities)
 excluding salary component during the last five years

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020	70,00,000.00	87,84,600.00	1138,22,191.10	18,36,291.75	68,59,883.00
2018-2019	110,00,000.00	92,85,408.00	1208,96,044.84	16,32,725.00	54,03,797.00
2017-2018	200,00,000.00	179,91,407.00	1317,52,042.91	15,68,777.00	41,56,826.00
2016-2017	400,00,000.00	381,61,982.00	1484,30,772.97	16,17,236.00	33,82,357.00
2015-2016	500,00,000.00	494,37,392.00	1532,61,765.28	15,51,010.00	38,42,421.00

Total expenditure excluding Salary : Capital Expenditure + Recurring expenditure Less Salary Expenses

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