

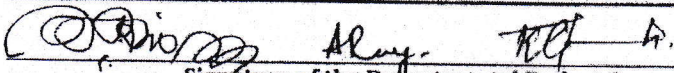


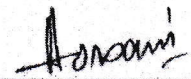
Dr.B.C.Roy Engineering College Durgapur


Department : Central Library

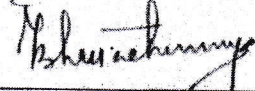
Budget for the Financial Year : 2024-2025

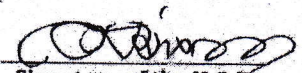
Sl	HEADS OF EXPENDITURE	Amount
A) Non-Recurring Expenditure		
1	LABORATORY EQUIPMENT	
a.	EQUIPMENT (40" Colour TV for Digital Signage; CCTV cameras)	30,000
b.	COMPUTERS & ACCESSORIES (Upgradation of PCs, UPSs, Webcam for PC)	2,00,000
2	SOFTWARE	
3	BOOKS	
a.	Central Library Books	2,50,000
b.	Book Bank Books	15,00,000
c.	Departmental Library Books	2,20,000
B) Recurring Expenditure		
1	LABORATORY CONSUMABLES	
2	MAINTENANCE & SPARES	
a.	AMC Computer & Network	1,17,000
b.	A.M.C. (Photocopier)	12,000
c.	Binding of Books & Periodicals	20,000
d.	Repairs & Maint. (Library Equipment)	15,000
3	SOFTWARE SERVICES & LICENSE FEES	
a.	Library Management Software (Cloud ver.)	50,000
b.	Anti-plagiarism Services	1,00,000
c.	Quickheal® Total Security AV Software	20,000
4	RESEARCH & DEVELOPMENT	
5	TRAINING & TRAVEL	
6	SEMINAR & W/S, FDP/STUDENT ACTIVITIES	20,000
7	JOURNAL/DATABASE SUBSCRIPTION/PRINTING	
a.	Journals (Print)	60,000
b.	e-Journals	12,00,000
c.	E-books	
d.	Magazines (Print)	40,000
e.	Newspapers (Print)	10,000
f.	Annual Membership Subscription to DELNET	15,000
g.	Printing/purchase of library stationery	50,000
8	Misc Exp/Contingencies	24,000
TOTAL		39,53,000

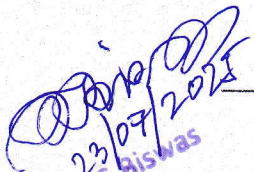

Signature of the Departmental Budget Committee


Vice Principal, Dr.B.C.Roy Engineering College


Principal, Dr.B.C.Roy Engineering College


General Secretary
Dr.B.C.Roy Engineering College Durgapur


Signature of the H.O.D.
Dr S C Biswas
Librarian
Central Library
Dr B C Roy Engineering College
Durgapur-713206


23/07/2025
Dr S C Biswas
Librarian
Central Library
Dr B C Roy Engineering College
Durgapur-713206