AICTE Training and Learning (ATAL) Academy Programme

FORMAT FOR STATEMENT OF EXPENDITURE

AICTE File No. (Sanction Letter File No.): **F.No. 1715684674/AICTE/ATAL/2023-24**

Title of the Programme : **Industrial Robotics & Robotics**

Application No. : **1715684674**

Name of the Coordinator : **Dr. Chandan Chattoraj**

Sanction No. and Date	Grant Sanctioned	Details of expenditure Incurred Item wise	Amount Rs. (in each head)	No. of Participants	Duration of the Programme (with dates)
F.No. 1715684674/AICTE/ATAL/2023-24 , 05.09.2024	Rs 2,50,000.00	1. Honorarium to Coordinator	8,000.00	36	Six days, 23.9.2024 to 28.9.2024
		2. Honorarium to Co-Coordinator	5,000.00		
		3. Honorarium to Computer operator/Lab Technician	5,000.00		
		4. Honorarium for experts (Rs.5000 per session for total 10 session)	45,000.00		
		5. TA to External Expert engaging session	18,283.25		
		6. Refreshment & Lunch	47,967.00		
		7. Hands of training materials, Consumables items & Misc. Charges	15,750.00		
		8. TA to Participants (excluding in- house participants)	19,472.00		
		9. Industrial Visit (Travel expense & visit charges, if any)	7,500.00		
		Total	**1,71,972.25**		
		Grant Received	**2,50,000.00**		
		Balance to be Received	**78,027.75**		
		Bank Interest	**432.00**		
		Total (refund to AICTE)	**78,459.75**		

(1) Name and Signature of Coordinator with Seal

Dr. Chandan Chattoraj

Coordinator ATAL Cell
Dr. B. C. Roy Engineering College
Durgapur-713206

(2) Name and Signature of Head of Institution with Seal

Principal
Dr. B. C. Roy Engineering College
DURGAPUR

(3) Signature (with Seal) of the Finance Officer/Auditor/Accounts Officer (If it is Govt./Govt. Aided Institute)

RAVI SHARMA
Chief Financial Officer
Dr. B. C. Roy Engineering College, Durgapur

(4) Signature of Chartered Accountant:
Name of Chartered Accountant:
Membership No:
Rubber stamp:
Full Address:
Date:

For V. N. Purohit & Co.
Chartered Accountants

(SUGATA GANGULY)
Partner
Membership No.-065153