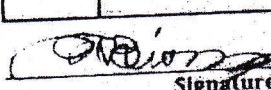
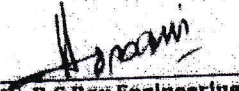



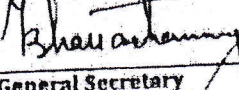
Dr. B. C. Roy Engineering College Durgapur
 Department : Central Library
Proposed Budget for the Financial Year : 2023-2024

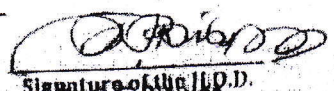
Sl	HEADS OF EXPENDITURE	Amount
	A) Non-Recurring Expenditure	
1	LABORATORY EQUIPMENT	
a.	EQUIPMENT (AC for Librarian's Office & 43" Colour TV for Digital Signage)	
b.	COMPUTERS & ACCESSORIES	
2	SOFTWARE	
3	BOOKS	1,00,000
a.	Central Library Books	14,00,000
b.	Book Bank Books	
	B) Recurring Expenditure	
1	LABORATORY CONSUMABLES	
2	MAINTENANCE & SPARES	
a.	AMV Computer & Network	12,000
b.	A.M.C. (Photocopier)	10,000
c.	Binding of Books & Periodicals	15,000
d.	Repairs & Maint. (Library Equipment)	
3	SOFTWARE SERVICES & LICENSE FEES	1,60,000
a.	LIBSYS Library Management Software (Cloud ver.)	1,00,000
b.	Original Anti-plagiarly Services	20,000
c.	Quickheal® Total Security AV Software	
4	RESEARCH & DEVELOPMENT	
5	TRAINING & TRAVEL	
6	SEMINAR & W/S. FDP/STUDENT ACTIVITIES	
7	JOURNAL/DATABASE SUBSCRIPTION/PRINTING	40,000
a.	Journals (Print)	10,00,000
b.	e-Journals	
c.	E-books	30,000
d.	Magazines (Print)	8,000
e.	Newspapers (Print)	15,000
f.	Annual Membership Subscription to DELNET	50,000
g.	Printing/purchase of library stationery	24,000
g	Misc Exp/Contingencies	30,64,000
	TOTAL	

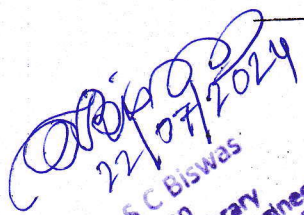

 Signature of the Departmental Budget Committee


 Vice Principal, Dr. B. C. Roy Engineering College


 Principal, Dr. B. C. Roy Engineering College


 General Secretary
 Dr. B. C. Roy Engineering College Durgapur


 Signature of the Librarian
 Dr. S. C. Biswas
 Librarian
 Central Library
 Dr. B. C. Roy Engineering College
 Durgapur-713206


 22/07/2024
 Dr. S. C. Biswas
 Librarian
 Central Library
 Dr. B. C. Roy Engineering College
 Durgapur-713206