
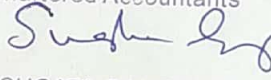


**DR B C ROY ENGINEERING COLLEGE , DURGAPUR**


4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2022-2023 (INR in Lakhs)

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)			
Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total (INR in Lakhs)
2022-2023	67.54	113.59	181.14

  
Principal  
Dr. B. C. Roy Engineering College  
DURGAPUR

Dr V. N. Purohit & Co.  
Chartered Accountants  
  
(SUGATA GANGULY)  
Partner  
Membership No.-065153



  
RAVI SHARMA  
Sr. Manager (Finance)  
Dr. B. C. Roy Engineering College  
Durgapur (W.B.)

**DR B C ROY ENGINEERING COLLEGE, DURGAPUR**  
**During the year 2022-2023**

Head of expenditure	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
A.M.C. (Aquadguard)		1,40,400.00
A.M.C. (A.C.)		3,00,134.00
A.M.C. (Computer & Network) A/C	14,38,988.00	
A.M.C. (Elevator) A/C		2,78,231.00
A.M.C (Matrix cosec Time attendance solution) A/C		51,254.00
A.M.C. (Generator Set) A/C		43,660.00
A.M.C. (Photocopier) A/C		15,930.00
AMC (UPS) A/C	3,73,234.00	
AMC (Gymnasium) A/C		35,400.00
Maint. of Software A/C	2,67,388.00	
Repair & Maint. (AC / Water Cooler / Pump/Fan/Gen)		4,21,961.00
Repair & Maint. (Building & Construction) A/C		15,90,738.01
Repair & Maint. (AICTE IDEA LAB) A/C		6,490.00
Repair & Maint. (Laboratory) A/C	2,91,050.00	
Repair & Maint. (Carpentry Work) A/C		4,22,822.57
Repair & Maint. (Electrical Work / Fittings)		8,76,371.00
Repair & Maint. (Masson Work) A/C		4,77,764.00
Repair & Maint. (Others) A/C		1,20,978.00
Repair & Maint. (Fire rxtinguisher & Fire Hydrant) A/C	41,654.00	-
Website Maintenance / Development Expenses A/C	92,550.00	
Repair & Maint. (Installation of machineries) A/C		64,345.00
Repair & Maint. (College Car) A/C		1,00,996.00
Electricity Charges A/c	-	64,11,930.00
Printing & Stationary A/C	13,22,114.43	-
Internet Access Charges A/C	29,27,206.00	-
<b>2022-2023</b>	<b>67,54,184.43</b>	<b>1,13,59,404.58</b>

AMC as per ANNUAL ACCOUNTS (Audited) 29,44,619.00

REPAIRS MAINTENANCE as per ANNUAL ACCOUNTS (Audited) 45,07,719.58

Electricity Charges as per ANNUAL ACCOUNTS (Audited) 64,11,930.00

Printing & Stationary as per ANNUAL ACCOUNTS (Audited) 13,22,114.43

Internet Access Charges as per ANNUAL ACCOUNTS (Audited) 29,27,206.00

<b>1,81,13,589.01</b>	<b>1,81,13,589.01</b>
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For V. N. Purohit & Co.  
Chartered Accountants

*Sugata Ganguly*

(SUGATA GANGULY)  
Partner  
Membership No.-065153

*Dr. B. C. Roy*  
Principal

Dr. B. C. Roy Engineering College  
DURGAPUR

*R. Sharma*

RAVI SHARMA  
Sr. Manager (Finance)  
Dr. B. C. Roy Engineering College  
Durgapur (W.B.)

