

HEADS OF EXPENDITURE	BUDGETED EXPENSES (2021-2022)	ACTUAL EXPENSES (2021-2022)
INFRASTRUCTURE BUILT-UP		
Land & Buildings A/C		17,55,086.00
Furniture & Fittings A/C		9,14,208.77
Airconditioners Machine	50,00,000.00	3,56,170.00
Electrical Equipment		96,399.99
Tools & Implements		2,006.00
	50,00,000.00	31,23,870.76
LIBRARY	28,60,000.00	22,61,770.00
LABORATORY EQUIPMENT		
COMPUTER & ACCESSORIES	70,00,000.00	72,96,051.98
PLANT & MACHINERY		22,95,653.68
LABORATORY CONSUMABLES	3,50,000.00	8,89,827.34
R&D	3,00,000.00	1,11,244.68
SEMINAR , W/S,PROJECTS, FDP	2,00,000.00	1,48,971.00
	1,07,10,000.00	1,30,03,518.68


 Principal
 Dr. B. C. Roy Engineering College
 DURGAPUR



For V. N. Purohit & Co.
 Chartered Accountants

 (SUGATA GANGULY)
 Partner
 Membership No.-065153

R. Sharma
 RAVI SHARMA
 Sr. Manager (Finance)
 Dr. B. C. Roy Engineering College
 Durgapur (W.B.)